



MUNICIPIO DE ZIRACUARETIRO MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2023

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	36,535,641.00	-1,041,102.07	35,494,538.93	35,466,939.85	35,466,939.85	27,599.08
PRESIDENCIA	5,497,355.82	1,760,253.97	7,257,609.79	7,257,609.79	7,257,609.79	0.00
REGIDORES	2,496,078.97	-54,424.43	2,441,654.54	2,441,654.54	2,441,654.54	0.00
SINDICATURA	1,393,649.32	-165,133.29	1,228,516.03	1,228,516.03	1,228,516.03	0.00
TESORERIA	4,165,050.67	-136,247.82	4,028,802.85	4,028,802.85	4,028,802.85	0.00
CONTRALORIA	714,575.20	-23,340.54	691,234.66	691,234.66	691,234.66	0.00
SECRETARIA MUNICIPAL	1,360,550.98	-236,914.32	1,123,636.66	1,123,636.66	1,123,636.66	0.00
PLANEACION	399,041.79	-80,201.70	318,840.09	318,840.09	318,840.09	0.00
OFICIALIA	5,966,139.68	-147,465.30	5,818,674.38	5,818,674.38	5,818,674.38	0.00
CULTURA	2,362,256.66	-584,091.54	1,778,165.12	1,778,165.12	1,778,165.12	0.00
DIF	3,115,019.59	-238,179.18	2,876,840.41	2,876,840.41	2,876,840.41	0.00
OBRAS	3,196,150.36	4,602.67	3,200,753.03	3,173,153.95	3,173,153.95	27,599.08
OBRAS (ACCIONES)	4,421,457.00	-500,457.00	3,921,000.00	3,921,000.00	3,921,000.00	0.00
SEGURIDAD PUBLICA	0.00	27,715.39	27,715.39	27,715.39	27,715.39	0.00
BIENESTAR SOCIAL	1,020,727.79	-592,727.61	428,000.18	428,000.18	428,000.18	0.00
INSTANCIA DE LA MUJER	427,587.17	-74,491.37	353,095.80	353,095.80	353,095.80	0.00
II. GASTO ETIQUETADO	20,722,726.00	7,441,106.88	28,163,832.88	28,156,576.41	28,156,576.41	7,256.47
PRESIDENCIA	0.00	182,907.62	182,907.62	182,907.62	182,907.62	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS (ACCIONES)	9,269,191.00	6,379,140.13	15,648,331.13	15,646,264.66	15,646,264.66	2,066.47
SEGURIDAD PUBLICA	11,453,535.00	675,915.36	12,129,450.36	12,129,450.36	12,129,450.36	0.00
BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
INSTANCIA DE LA MUJER	0.00	203,143.77	203,143.77	197,953.77	197,953.77	5,190.00
TOTAL DE EGRESOS:	57,258,367.00	6,400,004.81	63,658,371.81	63,623,516.26	63,623,516.26	34,855.55

AYUNTAMIENTO
Ziracuaretiro
Gobierno Municipal 2021-2024

LIC. ITZEL GAONA BEDOLLA

PRESIDENTA MUNICIPAL



H. AYUNTAMIENTO
Ziracuaretiro
Gobierno Municipal 2021-2024
SINDICATURA

C. DRIV. JOSÉ LEÓN AGUILAR

SÍNDICO MUNICIPAL



H. AYUNTAMIENTO
Ziracuaretiro
Gobierno Municipal 2021-2024
TESORERIA

L.C. ANDREA DURAN CORREA

TESORERO MUNICIPAL



H. AYUNTAMIENTO
Ziracuaretiro
Gobierno Municipal 2021-2024
CONTRALORIA

I.S.C. WILBERT ARNULFO OCHOA CHAVEZ

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."